

## University of Connecticut

### UOC67000

#### Permanent Full-Time Positions

| Fund         | Actual<br>FY 23 | Actual<br>FY 24 | Appropriation<br>FY 25 | Governor Recommended |       | Legislative |       |
|--------------|-----------------|-----------------|------------------------|----------------------|-------|-------------|-------|
|              |                 |                 |                        | FY 26                | FY 27 | FY 26       | FY 27 |
| General Fund | 2,413           | 2,413           | 2,413                  | 2,413                | 2,413 | 2,413       | 2,413 |

#### Budget Summary

| Account                                     | Actual<br>FY 23 | Actual<br>FY 24 | Appropriation<br>FY 25 | Governor Recommended |             | Legislative |             |
|---|-----------------|-----------------|------------------------|----------------------|-------------|-------------|-------------|
|   |                 |                 |                        | FY 26                | FY 27       | FY 26       | FY 27       |
| Other Current Expenses                      |                 |                 |                        |                      |             |             |             |
| Operating Expenses                          | 254,204,158     | 253,505,868     | 216,977,564            | 231,900,002          | 237,163,874 | 265,235,002 | 250,543,874 |
| Veterinary Diagnostic Laboratory            | -               | 250,000         | 250,000                | 250,000              | 250,000     | 250,000     | 250,000     |
| Institute for Municipal and Regional Policy | 400,000         | 700,000         | 550,000                | 550,000              | 550,000     | 550,000     | 550,000     |
| UConn Veterans Program                      | -               | 250,000         | 250,000                | 250,000              | 250,000     | 250,000     | 250,000     |
| Health Services - Regional Campuses         | -               | 1,400,000       | 1,400,000              | 1,400,000            | 1,400,000   | 1,400,000   | 1,400,000   |
| Puerto Rican Studies Initiative             | -               | 210,000         | 210,000                | 210,000              | 210,000     | 500,000     | 500,000     |
| Agency Total - General Fund                 | 254,604,158     | 256,315,868     | 219,637,564            | 234,560,002          | 239,823,874 | 268,185,002 | 253,493,874 |

| Account | Governor Recommended |       | Legislative |       | Difference from Governor |       |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
|         | FY 26                | FY 27 | FY 26       | FY 27 | FY 26                    | FY 27 |

## *Policy Revisions*

### Provide Funding for Block Grant

|                             |          |          |                   |                   |                   |                   |
|-----------------------------|----------|----------|-------------------|-------------------|-------------------|-------------------|
| Operating Expenses          | -        | -        | 30,000,000        | 10,000,000        | 30,000,000        | 10,000,000        |
| <b>Total - General Fund</b> | <b>-</b> | <b>-</b> | <b>30,000,000</b> | <b>10,000,000</b> | <b>30,000,000</b> | <b>10,000,000</b> |

#### Background

The constituent units of higher education, including UConn, receive block grants from the state to fund operating expenses. UConn also receives General Fund line-item appropriations for various programs and initiatives. All General Fund funding is in addition to other sources of funds received by the institutions, such as tuition and other student charges, federal funding, and foundation support.

#### Legislative

Provide funding of \$30 million in FY 26 and \$10 million in FY 27 to the block grant for deficit mitigation.

### Provide Funding for Institute for Resilience and Climate Adaptation

|                             |          |          |                  |                  |                  |                  |
|-----------------------------|----------|----------|------------------|------------------|------------------|------------------|
| Operating Expenses          | -        | -        | 1,000,000        | 1,000,000        | 1,000,000        | 1,000,000        |
| <b>Total - General Fund</b> | <b>-</b> | <b>-</b> | <b>1,000,000</b> | <b>1,000,000</b> | <b>1,000,000</b> | <b>1,000,000</b> |

#### Background

The Connecticut Institute for Resilience and Climate Adaptation at the University of Connecticut researches practical solutions for problems arising as a result of climate change.

#### Legislative

Provide funding of \$1 million in both FY 26 and FY 27 for the Institute for Resilience and Climate Adaptation.

| Account | Governor Recommended |       | Legislative |       | Difference from Governor |       |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
|         | FY 26                | FY 27 | FY 26       | FY 27 | FY 26                    | FY 27 |

### Provide Funding for Puerto Rican Initiative

|                                 |          |          |                |                |                |                |
|---------------------------------|----------|----------|----------------|----------------|----------------|----------------|
| Puerto Rican Studies Initiative | -        | -        | 290,000        | 290,000        | 290,000        | 290,000        |
| <b>Total - General Fund</b>     | <b>-</b> | <b>-</b> | <b>290,000</b> | <b>290,000</b> | <b>290,000</b> | <b>290,000</b> |

#### Background

The Puerto Rican Studies Initiative at the University of Connecticut documents and studies the impact that Puerto Ricans have made on the culture and economy of Connecticut.

#### Legislative

Provide funding of \$290,000 in both FY 26 and FY 27 for the Puerto Rican Studies Initiative.

### Provide Funding for Robotics at UConn-Waterbury

|                             |          |          |          |                |          |                |
|-----------------------------|----------|----------|----------|----------------|----------|----------------|
| Operating Expenses          | -        | -        | -        | 120,000        | -        | 120,000        |
| <b>Total - General Fund</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>120,000</b> | <b>-</b> | <b>120,000</b> |

#### Legislative

Provide funding of \$120,000 in FY 27 for the UConn-Waterbury robotics program.

### Provide Funding for Studies of Municipal Property Tax Assistance and Veterans' Benefits

|                             |          |          |               |          |               |          |
|-----------------------------|----------|----------|---------------|----------|---------------|----------|
| Operating Expenses          | -        | -        | 75,000        | -        | 75,000        | -        |
| <b>Total - General Fund</b> | <b>-</b> | <b>-</b> | <b>75,000</b> | <b>-</b> | <b>75,000</b> | <b>-</b> |

#### Background

Section 17 of PA 25-95 requires the University of Connecticut to complete two studies concerning municipal property tax exemptions by January 1, 2027. The studies involve (1) the state and town impacts of adjusting various property tax exemptions and limiting eligibility for such exemptions; and (2) municipal assistance to veterans, with findings and recommendations specific to each municipality.

#### Legislative

Provide funding of \$75,000 in FY 26 to conduct two studies as required by PA 25-95.

### Adjust Block Grant Funding

|                             |                    |                    |          |          |                  |                  |
|-----------------------------|--------------------|--------------------|----------|----------|------------------|------------------|
| Operating Expenses          | (2,260,000)        | (2,260,000)        | -        | -        | 2,260,000        | 2,260,000        |
| <b>Total - General Fund</b> | <b>(2,260,000)</b> | <b>(2,260,000)</b> | <b>-</b> | <b>-</b> | <b>2,260,000</b> | <b>2,260,000</b> |

#### Governor

Reduce funding by \$2,260,000 in both FY 26 and FY 27 in the block grant account to achieve savings. The intent of this adjustment is to maintain support for the line-item programs and initiatives and reduce block grant funding by approximately the total of those line-items.

#### Legislative

Do not reduce funding by \$2,260,000 in both FY 26 and FY 27 for the block grant.

## Current Services

### Annualize FY 25 RSA Transfers

|                             |                   |                   |                   |                   |          |          |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|----------|----------|
| Operating Expenses          | 10,197,946        | 10,197,946        | 10,197,946        | 10,197,946        | -        | -        |
| <b>Total - General Fund</b> | <b>10,197,946</b> | <b>10,197,946</b> | <b>10,197,946</b> | <b>10,197,946</b> | <b>-</b> | <b>-</b> |

#### Background

In FY 25, OPM provided \$26.3 million across the constituent units from the Reserve for Salary Adjustments (RSA) account for SEBAC wage increases. The constituent unit block grant accounts traditionally pay for personnel costs. The Governor's Recommended Budget provides the units \$34.3 million to annualize this amount. Each unit receives an amount 30.6% greater in both FY 26 and FY 27 than its FY 25 RSA transfer amount.

| Account | Governor Recommended |       | Legislative |       | Difference from Governor |       |
|---------|----------------------|-------|-------------|-------|--------------------------|-------|
|         | FY 26                | FY 27 | FY 26       | FY 27 | FY 26                    | FY 27 |

**Governor**

Provide funding of \$10,197,946 in both FY 26 and FY 27 to annualize UConn's FY 25 RSA transfer.

**Legislative**

Same as Governor

**Provide Inflationary Increases for Block Grants**

|                             |                  |                   |                  |                   |          |          |
|-----------------------------|------------------|-------------------|------------------|-------------------|----------|----------|
| Operating Expenses          | 6,984,492        | 12,248,364        | 6,984,492        | 12,248,364        | -        | -        |
| <b>Total - General Fund</b> | <b>6,984,492</b> | <b>12,248,364</b> | <b>6,984,492</b> | <b>12,248,364</b> | <b>-</b> | <b>-</b> |

**Background**

The Governor's Recommended Budget includes \$23.5 million in FY 26 and \$46 million in FY 27 for additional block grant funding across the constituent units. The funding provides inflationary increases (above the Governor's recommended RSA annualization) of 3.1% in FY 26 and increases (above FY 25) ranging from 5.4% to 6.3% in FY 27.

**Governor**

Provide funding of \$6,984,492 in FY 26 and \$12,248,364 in FY 27 for additional block grant funding.

**Legislative**

Same as Governor

**Totals**

| Budget Components             | Governor Recommended |                    | Legislative        |                    | Difference from Governor |                   |
|-------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------------|-------------------|
|                               | FY 26                | FY 27              | FY 26              | FY 27              | FY 26                    | FY 27             |
| FY 25 Appropriation - GF      | 219,637,564          | 219,637,564        | 219,637,564        | 219,637,564        | -                        | -                 |
| Policy Revisions              | (2,260,000)          | (2,260,000)        | 31,365,000         | 11,410,000         | 33,625,000               | 13,670,000        |
| Current Services              | 17,182,438           | 22,446,310         | 17,182,438         | 22,446,310         | -                        | -                 |
| <b>Total Recommended - GF</b> | <b>234,560,002</b>   | <b>239,823,874</b> | <b>268,185,002</b> | <b>253,493,874</b> | <b>33,625,000</b>        | <b>13,670,000</b> |